

Central Falls School District

Alan Shawn Feinstein
Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,631	55.9%
Substitutes	\$47	0.6%
Instructional Paraprofessionals	\$288	3.5%
Pupil-Use Technology	\$306	3.7%
Instructional Materials	\$181	2.2%
Total	\$5,454	65.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$44	0.5%
Library & Media	\$104	1.3%
Extracurricular	\$7	0.1%
Student Health/Services	\$250	3.0%
Curriculum Development	\$16	0.2%
Staff Development	\$77	0.9%
Sabbaticals	\$0	0.0%
Program Management	\$0	0.0%
Therapists, Psychologists	\$319	3.9%
Total	\$818	9.9%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$496	6.0%
Food Service	\$426	5.1%
Safety	\$27	0.3%
Building Upkeep	\$586	7.1%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,535	18.5%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$302	3.6%
School Office	\$179	2.2%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$481	5.8%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$2,014,013**
 School Enrollment (ADM): **243**
 School Per Pupil: **\$8,288**

(See Chart #2a for Comparison to Last Year)

